FINANCE/NEGOTIATIONS

"We believe that we must provide excellent educational opportunities for all students and demonstrate fiscal responsibility."

- 1. Prepare a budget that will provide resources to meet State requirements and to provide opportunities for all students.
 - a) conduct budget workshops as needed.
- 2. To continue a close relationship with the town and research the possibilities of shared services
- 3. Continue the Community Eligibility Provision (CEP) (Free Lunch Program)
- 4. Long term Administration Planning
- 5. Long Term Business Office Planning
 - a) Research new software
- 6. Negotiate contracts

SCHOOL/COMMUNITY RELATIONS

"We believe that our school is a central part of the community and should provide opportunities for all community members. Academic and extracurricular activities provide for student opportunities that can be enhanced with community support and participation."

2023-2024 Goals:

- 1. To encourage community members to participate in volunteer activities.
 - a) Parent-Teacher-Organization
 - b) Spirit Club
- 2. Support communication between parents, staff, and students.
 - a) Continue our Facebook page (Use the Yearbook Class)
 - b) Develop and Implement the School Mobile App
 - c) Website transition
- 3. To have select departments and clubs present to the Board of Education.
- 4. Support activities involving other town organizations.
 - a) Youth Commission (summer program)
 - b) Historical Society
 - c) Backpack Program
 - d) Library
 - e) Tidy the Town
 - f) Tannery Pond
- 5 Create positive connections with the community.
 - a) Brainstorm ideas for Alumni Activities

Soccer Fest, 5K, Diamond Fest, Alumni Basketball Game

- b) Provide Classes (CPR, college courses, GED, babysitting course).
 - (Look at how the Distance Learning Lab may be used)
- c) Set up programs during the day for students and evening programs for parents. (Fraud, vaping, Stop the Bleed)
- 6. Continue monthly Coffee with Mike

CURRICULUM/STAFF DEVELOPMENT

"We believe that a strong curriculum must have excellent instruction and be provided with the resources necessary to ensure student success. In addition, the district is committed to reporting student performance criteria that accurately reflect the mission of Johnsburg Central School."

2023-2024

- 1. To implement curriculum possibilities to help prepare students for college entrance.
 - a) Continue to create courses that could provide college credit. (History, Music, Art, Science)
 - b) Survey students for electives for both in-house and distance learning classes.
- 2. Invite professionals within community or past graduates to discuss careers or host a career fair.
- 3. Continue to schedule quality staff development based on need.
- 4. Discuss Science course offerings
- 5. Continue to develop STEAM program
- 6. Explore hiring teachers for extra class ???
- 7. Research benefits of 9 period day vs. 10 period day

BUILDING AND GROUNDS

"We believe that it is our charge to provide and maintain the facilities necessary to support the curriculum and instruction essential to ensure Johnsburg Central School students graduate with an excellent educational background."

- 1. To walk through the building once for the full Board of Education, and 3 times for the Building and Grounds Committee.
- 2. Sparkle principle: To ensure the building is kept at the highest cleanliness level possible and to oversee repair projects.
- 3. To maintain a plan of potential projects with estimated cost.
 - a) To reseed/repair the front section of the building
 - b) To research the cost and process of replacing the clock system throughout the school.
- 4. To monitor the Univent Project
- 5. To plan for the 2025 Capital Project.
 - a) Science rooms
 - b) Turn the Shop area into a STEAM area.
- 6. Review the 5 year Building Condition Survey.
- 7. Lights in the South Parking lot.
- 8. Research Blue lights and a PA system outside for Lockdown purposes.

SCHOOL CLIMATE

"We believe that the school must provide a safe, caring learning environment for students and also be accessible for the community to use for a wide variety of activities."

- 1. To provide a secure and safe environment.
- 2. Support extra-curricular activities and School Spirit
 - a) Explore stipend position for Spirit Club and other extracurricular activities (Create a Job Description).
 - b) Merch: Shirts, Coats, Sweatshirts
 - c) Pep Rally
 - d) Sports Committee
 - e) Athletic Facebook page
- 3. Continue to upgrade the security system
- 4. To continue to showcase programs, students, and staff activities that demonstrates the variety and excellence of JCS. (through the Facebook page)(Ex. Highlight one senior a day at the end of the school year)
- 5. Multi-year plan for sport uniforms

POLICY/PLANS COMMITTEE

"We believe that a strong school system is based on sound policy to give direction and guidance to administration, staff, and students."

- 1. To review current Johnsburg Central School policies.
- 2. To continue to create new policies when new opportunities and challenges are presented to Johnsburg Central School.
- 3. To participate in the development of all school plans that require board member participation.